

# Fiscal Year 2015/2016 Budget Highlights and Goals

## Division of Transportation

### FY2015 Highlights

- Initiated Phase I preliminary engineering studies on one (1) County and two (2) township bridge projects for replacement (N. Union Road, Oak Grove Road, and O'Brien Road).
- Phase II design engineering on Randall Road is moving towards a 2017 completion.
- Completed Phase II engineering for two (2) County bridge replacements (Deerpass Road, Lawrence Road).
- Completed engineering on three (3) bridge rehabilitation projects (Bay Road, Wilmot Road, and Chapel Hill Road).
- Completed Phase II design engineering on two (2) Township bridge replacement projects (Noe Road, County Line Road).
- Completed design engineering for the intersection safety project at River Road at Dowell Road.
- Completed construction on the following projects:
  - Franklinville Road (north), County Line Road and Noe Road bridge replacements & Wilmot Road bridge rehabilitation.
  - Substantial completion of the Miller Road at Illinois Route 31 improvements.
- County Board approved the FY 2015-2019 Five-Year Transportation Program.
- Completed the pavement preservation program by resurfacing 24 lane miles and performed crack filling 49 lane miles of County Highways.
- Completed safety upgrades at Illinois Route 47/VanDeKarr/O'Brien and W. Union Road/S. Union intersections.
- Hosted outside agencies and school groups to tour the Division of Transportation facility specifically learning about the Division's maintenance operations and sustainability.
- Winter Maintenance continued the trend of reducing salt usage and using over ½ million gallons of liquid in its winter operations to improve service and the environment.
- The Adopt-A-Highway program celebrated its 20 year anniversary and has 146 groups enrolled adopting over 75% of the County Highway system.
- Expanded the MCRide system to include the Huntley and Marengo areas.
- Assisted Pace with expanding fixed route service along Randall Road.
- Developed a plan to address regional salt storage issues.
- Continue to improve the Pavement Management System managing long-term costs and strategies to lower overall costs of maintaining the County Highway system.

### FY2016 Goals

- Complete Phase I preliminary engineering studies on three (3) County and Township bridge replacement projects (N. Union Road, Oak Grove Road, and O'Brien Road).
- Complete the contract plan preparation and land acquisition for two (2) County owned bridge replacement projects (Deerpass Road, Lawrence Road).
- Initiate and/or complete construction on the following projects:
  - Miller Road/Illinois Route 31 intersection.
  - River Road at Dowell Road intersection.
  - Charles Road at Raffel Road intersection.
  - Deerpass Road bridge, Lawrence Road bridge, Bay Road bridge
  - Complete various bridge rehabilitation contracts (Garden Valley Road and Millstream Road).
  - Lakewood Road corridor improvements
- Complete the FY 2016-2020 Five-Year Transportation Program.
- Complete bi-annual inspection of 135 County and Township owned bridges.
- Continue Phase II design engineering and land acquisition for Randall Road moving towards a 2017 completion.
- Coordinate transit needs through MCRide.